

**Minutes
Martinez ES
School Organizational Team Meeting
Library
1/29/19
3:45 PM**

School Organizational Team Members:

Teacher- Ms. Robinson

Teacher- Ms. Somers

Teacher-Ms. Bratsouleas

Support Staff- Ms. Yabut

Parents-TBD, Ms. Payne, Ms. Santos, Ms. Meza

Tim Adams, Principal

The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, and remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call N/A, training Mtg, or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0-Welcome

In attendance: Somers, Bratsouleas, Yabut, Adams, Payne, Galdamez (translator)

Approval of minutes from December - Bratsouleas moved to and Yabut seconded

Sandra Lopez new member

2.0-Root Cause Analysis/Solutions of School Wide Data

3.0-NCCAT School Wide Assessment

4.0-School Budget

General Budget - for 2018-19 year (handout) and the Title I Budget

General Budget for next year 2019-2020. 27 teachers instead of 25 (get money back that was taken for the 2018-19 school year. Numbers went up too, so that is the extra person. Discussed the Specialist positions: Library, Counselor, PE Aide, SBT - no one wants to eliminate any of those positions. Bratsouleas discussed Categorical funding goes away then what happens? Mr. Adams stated that we would get some of that funding to go into the general budget.

Bratsouleas was wondering if we can work in PD money or extra time money if ZOOM goes away. If we take care of the Salaries for teachers and the specialists then we have 107,295.00 to spend in the other, PD and Other Salaries. If we allocate 50,000 for supplies then we have 57,295 to still spend. One possibility is a school aide is 31,671 (7 hrs). Neighborhood Mom (3.9 hours) - hard to find. Maybe another office member as the school aide. If we continue to have the extra IA hour for two people (Is it working and being utilized), 1 extra hour for library which would leave

\$16,921. If we still had all the same under other except Scholastic News then that would be another \$9,300. Leaving us with \$7621 into supply \$57,621 - will also have rollover money, PE and 1st grade.

Title I Budget for 19-20 \$35,000 more from 18-19

Prices went up for teachers to \$82,160 without the CSR position leaves us with \$134,030. Add another teacher with the CSR position left with \$51,870.

Possibilities for Title I funds: Chromebooks 1 per students in grades 3-5 and 1 charging per classroom and a set of headphones per class. 1 cart per grade level in Kindergarten - 2nd grade. Find the amount for Accelerated Reader and total for Chromebooks. Look into the possibilities for online non-fiction

Next SOT on Thursday, February 7th, 2019.

5.0-Safety Concerns

6.0-Public Comment

7.0-Good of the Order

Mtg adjourned at 5:20 pm