

## Title I School Budget Plan

School Code:	208
Region:	1
Grades Served	K-5
Estimated Students	389

Martinez, Reynaldo ES
350 East Judson Ave
North Las Vegas, NV 89030 Phone: 702/799-3800

For implementation during the year:

2025-2026

Title I Allocation: \$228,732.00

1% Parent Involvement Set Aside: \$2,287.32

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/29/25 and 2/5/25

Name	Position	Name	Position
Tim Adams	Principal	Donisha Johnson	Parent
Mary McNeal	Assistant Principal	Maria Sierra	Parent
Reyna Gutierrez	Office Manager	Levyenia Ortiz	Parent
Erin Nakaji	Teacher		
Yvette Herrera	Teacher		
Yadirra Herrera	Support Staff		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

## Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1	staff	\$96,919.70	\$96,919.70	Class size reduction teacher will reduce the overall number of students in each class at that grade level. This supports our students with receiving more targeted instruction during small groups and assists the teacher in giving specific and timely feedback to the students to increase student achievement.	Goal 2: Al	2	Mathis, W. J. (20	1.B	1000	<input type="checkbox"/>	
Strategist - Instruction	1	staff	\$96,919.70	\$96,919.70	Strategist will focus on Language and Literacy development to increase student achievement by providing direct instruction to K-5 students. Students identified as struggling in ELA will have focused Tier II and Tier III intervention to improve proficiency and decrease achievement gaps.	Goal 3: Al	2	Dietrichson, J., B	1.B	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Licensed Staffing:</b>												<b>\$193,839.40</b>

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	

											<b>Total Paraprofessional Staffing:</b>	<b>\$0.00</b>
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**Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Parenting	34	hours	\$51.50	\$1,751.00	Extra duty pay for a licensed teacher to provide training. This will strengthen the home-school connection by getting more parents involved which will lead to gains in student achievement.	Goal 6: Al	2	Castro, M., Exp	3.B	3	<input type="checkbox"/>	
										3	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
											<b>Total Other Salaries:</b>	<b>\$1,751.00</b>

Title I Budget Summary	
Total Allocation & PISA	\$ 231,019.32
Funds Designated	\$ 231,019.32
Remaining Balance	\$ -
Parenting Budget Minimum	\$ 2,287.32
Parenting Budget	\$ 2,287.32
Amount needed to Budget:	\$ -

# Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Professional Services - Direct Student Support	400	students	\$87.23	\$34,892.60	Communities In Schools (CIS). The Communities in School Liaison will work with students to ensure they have the resources they need to be successful in school, coordinating with the school counselor and the behavior strategist to ensure all student needs are met.	Goal 3: Al	3	Blank, M.R. (200	3.B	21000	<input type="checkbox"/>	
Refreshments - Parenting	5	events	\$107.20	\$536.32	Refreshments; provide basic comfort necessities during family trainings to encourage participation and to strengthen the home-school connection all in an effort to increase student achievement in the areas of math and ELA.	Goal 6: Al	4	Provide basic co	3.B	33000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Supplies, Equipment, and Services:</b>												<b>\$35,428.92</b>

Title I Budget Summary	
Total Allocation & PISA	\$ 231,019.32
Funds Designated	\$ 231,019.32
Remaining Balance	\$ -
Parenting Budget Minimum	\$ 2,287.32
Parenting Budget	\$ 2,287.32