

Title I School Budget Plan

School Code:	208
Region:	1
Grades Served	K-5
Estimated Students	388

Martinez, Reynaldo ES
350 East Judson Ave
North Las Vegas, NV 89030 Phone: 702/799-3800

For implementation during the year:

2024-2025

Title I Allocation: \$221,160.00

1% Parent Involvement Set Aside: \$2,211.60

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 12/31/23, 1/24/24 (x2), 2/28/24

Name	Position	Name	Position
Tim Adams	Principal		
Frances Lucero	Assistant Principal		
Reyna Guitierrez	Office Manager		
Emma Rodriguez	Parent		
Maria Geminiano	Parent		
Edinia Santos	Parent		
Erin Nakaji	Teacher		
Yvette Levesque	Teacher		
Yadirra Herrera	Support Staff		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Michelle McIntosh

Greg Kramer

V0

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Revision 1 Only: Update, Delete or Create	
Class Size Reduction Teacher	2.35	staff	\$94,110.63	\$221,160.00	Class size reduction teachers will reduce the overall number of students in each class at that grade level. This supports our students with receiving more targeted instruction during small groups and assists the teacher in giving specific and timely feedback to the students to increase student achievement.	Goal 2: All	2	Mathis, W. J. (20	1.B	1000	<input type="checkbox"/>	Includes STEP increase Subry Lamond, kinder, 100% Erica Henriquez, 3rd, 35% Christian Brucelas, 5th , 100%
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:											\$221,160.00	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Revision 1 Only: Update, Delete or Create	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:											\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Notes
										Function	Revision #1 Revision 1 Only: Update, Delete or Create	
											<input type="checkbox"/>	

Title I Budget Summary		
Total Allocation		\$ 221,160.00
Funds Designated		\$ 221,160.00
Remaining Balance		\$-
PISA Allocation		\$ 2,211.60
Designated PISA Funds		\$ 2,211.60
Remaining PISA Balance		\$-

Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada S,TIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Extra duty - Licensed - PISA	33	hours	\$51.50	\$1,699.50	Extra duty pay for a licensed teacher to provide training, update the school website and its social media platforms so that information is always up-to-date and accurate for parents to access. This will strengthen the home-school connection by getting more parents involved which will lead to gains in student achievement.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>		
Refreshments - PISA	5	events	\$102.42	\$512.10	Refreshments; provide basic comfort necessities during family trainings to encourage participation and to strengthen the home-school connection all in an effort to increase student achievement in the areas of math and ELA.	Goal 6: All	4	Provide basic co	3.B	3300	<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Parent Involvement - Set Aside:												\$2,211.60	

Title I Budget Summary	
Total Allocation	\$ 221,160.00
Funds Designated	\$ 221,160.00
Remaining Balance	\$-
PISA Allocation	\$ 2,211.60
Designated PISA Funds	\$ 2,211.60
Remaining PISA Balance	\$-

Martinez, Reynaldo ES

Title I Budget Summary	
Total Allocation	\$ 221,160.00
Funds Designated	\$ 221,160.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,211.60
Designated PISA Funds	\$ 2,211.60
Remaining PISA Balance	\$ -

Licensed Staffing	Parapro Staffing	Other Salaries	Supplies	Additional Parenting	PISA
Class Size Reduction Teacher \$221,160.00	None	None	None	None	Extra duty - Licensed - PISA \$1,699.50 Refreshments - PISA \$512.10

FORMULAS ONLY.....DO NOT ENTER BELOW THIS ROW: Compilation of all expenditures

BALANCED	(based on single amendment)	None	1 DELE	1 DELE	1 DELE	1 DELE
BALANCED	(summation of all amendments)	None	1 UPD.	1 UPD.	1 UPD.	1 UPD.
FORMULAS ONLY		None	1 CRE/	1 CRE/	1 CREZ	1 CREATE
DO NOT ENTER BELOW						

School	Category	Object	Function	CONDS Position	FTE	Fraction of Cents	Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct	Revised SPP Goal	ESSA Level	Citation	Priority	Project	Section	Revision #	Revision	Revision	Revision	Revision	Revision	Title I	Submit
Martinez, Re Licensed		100.00					FORMULA ROW - HIDE DO NOT DELETE																			
Martinez, Re Licensed		100	1000	Licensed Sali	2.350	**	Class Size Reduction Teache	\$2.35	staff	\$94,110.63	\$221,160.00	Grade level your SPP c (Identify a Class size re Goal ;			2 Math 1.B	208	1,00									Includes STEP increase Subry Lamond, kinder, 100% Erica Henriquez, 3rd, 35% Christian Brucelas, 5th , 100%
Martinez, Re PISA		100	3300	Extra duty - Licensed - PISA			Extra duty - Licensed - PISA	\$33.00	hours	\$51.50	\$1,699.50	Descriptio supports a plan for ac Extra duty p Goal i			2 Castr 3.B	208	3,30									
Martinez, Re PISA		610	3300	Refreshments - PISA			Refreshments - PISA	\$5.00	events	\$102.42	\$512.10	how it : Refreshmen Goal i			4 Provi 3.B	208	3,30									